

2019 Expense Budget Worksheet

Barton County

Selected Fund: 001

Selected Sub- Dept: ALL

Selected Dept: 26

BUDGET STEP: 7 - Adopted

Fund:								
Dept:								
Account #	Description	2017 Prior Year Actual	2018 Current Budget	2018 Current Actual	2019 Request Amount	Amount of Change	Percent of Change	Request Notes
Fund :	001	General Fund						
Department:	26	General Finance						
001-26-5755	Miscellaneous Contract	\$67,602	\$75,000	\$6,219	\$90,000	\$15,000	20.000%	
001-26-5876	Family Crisis Grant	\$0	\$0	\$0	\$0	\$0	0.000%	
001-26-6840	Ambulance-Special Dis	\$50,000	\$50,000	\$0	\$50,000	\$0	0.000%	
001-26-6850	BT CO Fair Association	\$22,123	\$24,000	\$0	\$26,000	\$2,000	8.333%	
001-26-6855	BT CO Historical Socie	\$46,500	\$46,500	\$34,875	\$46,500	\$0	0.000%	
001-26-6865	BT CO Soil Conservati	\$24,650	\$24,650	\$18,488	\$24,650	\$0	0.000%	
001-26-6880	Economic Developmen	\$5,225	\$77,800	\$5,225	\$77,800	\$0	0.000%	
001-26-6885	Golden Belt Humane S	\$31,500	\$31,500	\$23,625	\$31,500	\$0	0.000%	
001-26-6890	Great Plains Developm	\$0	\$6,890	\$0	\$6,890	\$0	0.000%	
001-26-6905	KSU-BT CO Extension	\$215,000	\$0	\$0	\$0	\$0	0.000%	
001-26-6915	RSVP-Transportation P	\$14,000	\$14,000	\$10,500	\$14,000	\$0	0.000%	
001-26-6920	Sunflower Diverse-Earl	\$15,000	\$15,000	\$0	\$15,000	\$0	0.000%	
001-26-6930	SWKAAA-SW Ks Area	\$1,500	\$1,500	\$1,500	\$1,500	\$0	0.000%	
001-26-6935	Community Developme	\$3,800	\$10,000	\$0	\$10,000	\$0	0.000%	
001-26-9085	Transfer Out-To Teen	\$3,000	\$3,000	\$0	\$3,000	\$0	0.000%	

Fund:								
Dept:								
Account #	Description	2017 Prior Year Actual	2018 Current Budget	2018 Current Actual	2019 Request Amount	Amount of Change	Percent of Change	Request Notes
Fund :	001	General Fund						
001-26-9105	Transfer Out- Employe	\$0	\$0	\$0	\$0	\$0	0.000%	
001-26-9125	Transfer Out-To Equip	\$0	\$0	\$0	\$0	\$0	0.000%	
001-26-9130	Transfer Out-Capital Im	\$0	\$0	\$0	\$0	\$0	0.000%	
Total Dept 26:		\$499,900	\$379,840	\$100,431	\$396,840	\$17,000	4.476%	
Total Fund: 001:		\$499,900	\$379,840	\$100,431	\$396,840	\$17,000	4.476%	
Report Total:		\$499,900	\$379,840	\$100,431	\$396,840	\$17,000	4.476%	