

CERTIFICATE

2018

To the Clerk of Barton County, State of Kansas

We, the undersigned, officers of

Fire District No. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Allocation MVT, RVT,16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	89,500	71,448	
Non-Budgeted Funds					
Totals		xxxxxxx	89,500	71,448	
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No		Nov. 1, 2017 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____, 2017

County Clerk

Governing Body

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ <u>71,264</u>
2. Debt service levy in 2017 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>71,264</u>

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ <u>88,786</u>	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ <u>3,510,148</u>	
5b. Personal property 2016	- <u>2,572,757</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>937,391</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2017:		<u>16,619</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>1,042,796</u>
8. Total estimated valuation July, 1,2017	<u>14,874,665</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>13,831,869</u>
10. Factor for increase (7 divided by 9)		<u>0.07539</u>
11. Amount of increase (10 times 3)		+ \$ <u>5,373</u>
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>76,637</u>
13. Debt service levy in this 2018 budget		<u>0</u>
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>76,637</u>
15. Consumer Price Index for all urban consumers for calendar year 2016		<u>1.40%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>998</u>
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>77,635</u>

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District No. 1
Barton County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	71,264	8,496	143	582	545	111
0	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	71,264	8,496	143	582	545	111

County Treas Motor Vehicle Estimate 8,496

County Treas Recreational Vehicle Estimate 143

County Treas 16/20M Vehicle Estimate 582

County Treas Commercial Vehicle Tax Estimate 545

County Treas Watercraft Tax Estimate 111

MVT Factor 0.11922

RVT Factor 0.00201

16/20M Factor 0.00817

Comm Veh Facto 0.00765

Watercraft Facto: 0.00156

Fire District No. 1

NON-BUDGETED FUNDS
(Only the actual budget year for 2016 is to be shown)

2018

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Special Equipment		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	167,857	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		167,857

Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer In	30,000									
Total Receipts	30,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	30,000
Resources Available:	197,857	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	197,857

Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Vehicular Equip	0									
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	197,857	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	197,857
										197,857

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of
Fire District No. 1
Barton County

I meet on 7/31/17 at 10:30 AM at Barton County Courthouse, 1400 Main, Room 106, Great Bend, Ks. for the purpose of hearing answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Barton County Operations Office Room 107 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	79,393	4.855	80,700	5.212	89,500	71,448	4.803
Debt Service							
Non-Budgeted Funds							
Totals	79,393	4.855	80,700	5.212	89,500	71,448	4.803
Less: Transfers	30,000		9,000		20,000		
Net Expenditures	49,393		71,700		69,500		
Total Tax Levied	67,944		71,264		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	13,994,669		13,672,273		14,874,665		

Outstanding Indebtedness,

Jan 1,	<u>2015</u>	<u>2016</u>	<u>2017</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Donna Zimmerman
County Clerk

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