

CERTIFICATE

2019

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of
Fire District No. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	81,000	62,822	
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		xxxxxxxx	81,000	62,822	
Budget Summary		8			County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No		Nov. 1, 2018 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____, 2018

County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2019

		Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$	<u>71,448</u>
2. Debt service levy in 2018 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>71,448</u>

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+	<u>80,769</u>	
5. Increase in personal property for 2018:			
5a. Personal property 2018	+	<u>3,613,359</u>	
5b. Personal property 2017	-	<u>3,494,776</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>118,583</u>	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:		<u>62,541</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>261,893</u>	
8. Total estimated valuation July, 1,2018		<u>15,479,668</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>15,217,775</u>	
10. Factor for increase (7 divided by 9)		<u>0.01721</u>	
11. Amount of increase (10 times 3)	+ \$	<u>1,230</u>	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>72,678</u>	
13. Debt service levy in this 2019 budget		<u>0</u>	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>72,678</u>	
15. Consumer Price Index for all urban consumers for calendar year 2017		<u>0.021</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>1,500</u>	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>74,178</u>	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District No. 1
Barton County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	71,448	8,144	131	556	513	109
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	71,448	8,144	131	556	513	109

County Treas Motor Vehicle Estimate 8,144

County Treas Recreational Vehicle Estimate 131

County Treas 16/20M Vehicle Estimate 556

County Treas Commercial Vehicle Tax Estimate 513

County Treas Watercraft Tax Estimate 109

MVT Factor 0.11398

RVT Factor 0.00183

16/20M Factor 0.00778

Comm Veh Facto 0.00718

Watercraft Facto 0.00153

Fire District No. 1
Barton County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General Fund	Special Equipment Fund	25,000	20,000	12,000	KSA 19-3612C
Totals		25,000	20,000	12,000	
Adjustments*					
Adjusted Totals		25,000	20,000	12,000	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fu

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	8,175	16,900	8,725
Receipts:			
Ad Valorem Tax	69,178	71,448	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	119	0	0
Motor Vehicle Tax	8,239	8,496	8,144
Recreational Vehicle Tax	0	143	131
16/20M Vehicle Tax	454	582	556
Commercial Vehicle Tax	500	545	513
Watercraft Tax	0	111	109
LAVTR	0	0	0
Grant Funds Received	0	0	0
Other Refunds & Reimbursement	0	0	0
Cancelled Prior Year Encumbrances	85	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	78,575	81,325	9,453
Resources Available:	86,750	98,225	18,178
Expenditures:			
Personal Services	7,825	8,000	8,000
Commodities	5,525	13,500	13,000
Contractual Services	25,748	25,000	28,000
Capital Outlay	5,752	23,000	20,000
Transfer Out to Special Equipment	25,000	20,000	12,000
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	69,850	89,500	81,000
Unencumbered Cash Balance Dec 31	16,900	8,725	xxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	80,700	89,500	81,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			81,000
Tax Required			62,822
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			62,822

CPA Summary

Fire District No. 1

NON-BUDGETED FUNDS
(Only the actual budget year for 2017 is to be shown)

2019

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Equipment		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	197,857	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		197,857
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	25,000									
Total Receipts	25,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	25,000
Resources Available:	222,857	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	222,857
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Expenditures:	0									
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	222,857	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	222,857
										222,857

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2019

The governing body of
Fire District No. 1
Barton County

will meet on July 30, 2018 at 10:30 AM at Barton County Courthouse, 1400 Main, Room 106, Great Bend, Ks. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Barton County Administrator's Office Room 107 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	69,850	5.212	89,500	4.797	81,000	62,822	4.058
Debt Service							
Non-Budgeted Funds							
Totals	69,850	5.212	89,500	4.797	81,000	62,822	4.058
Less: Transfers	25,000		20,000		12,000		
Net Expenditures	44,850		69,500		69,000		
Total Tax Levied	71,264		71,448		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	13,672,273		14,892,947		15,479,668		

Outstanding Indebtedness,

	<u>2016</u>	<u>2017</u>	<u>2018</u>
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Donna Zimmerman
County Clerk